MONTH, YEAR

Highlights

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Dates to Note

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Chief Executive Report KEVIN KELLY







The Inaugral Cathaoirleach's Awards were held on the Tuesday 8th March in Breaffy House Hotel and proved to be a very successful event.

All of the community groups and individuals appreciated the recognition of the voluntary and community efforts.

It is hoped that this will become an annual event at which Mayo County council will have a dedicated opportunity to say thank you for all of the work and dedication by our local communities.

37 individuals and groups were nominated and a total of 13 prizes were awareded across 11 categories:

Mayo Publication Award: Annagh Magazine

Contribution to Local Heritage Award: Old Irish Goat Society

Community Partnership Project Award: Crossmolina Community Council

CLG

Community Social Inclusion Project Award: Dolmen Clubhouse CLG Community Tourism Award: Céide Coast Community CLG **Environmental Community Group of the Year:** Westport Tidy Towns Young Environmentalist of the Year Award: Mohammed Naeem Contribution the Arts in Mayo Award Joint Winners: Luisne Art Project and Foxford Combaltas

Contribution to the preservation and promotion of the Irish language (Gaeltacht): Gaeilge Iorrais

Contribution to the preservation and promotion of the Irish language (non-Gaeltacht Ciorcal Comhrá Chaisleán an Bharraigh

Contribution to Diaspora Wellbeing/Engagement Joint Winners: Professor John D. Feerick, New York and Mayo Genealogy Group





Roads

Regional and Local Roads Grant funding of \in 36,033,917 allocated to Mayo County Council by Department of Transport. This represents an increase of \in 2,508,001 on the 2021 allocation.

Additional funding of €161,892 allocated by TII for maintenance improvements on N5, N60, N59 and N84.

Funding submissions made to TII under their Capital Maintenance Programme.

Belleek Gate Lodge awarded €160k under the Historic Towns Initiative 2022.

Ballina featured positively on a recent episode of RTE's Eco Eye.

Procurement Training delivered to Mayo County Council staff in the Community & Integrated Development Section

Dates to Note

1st March 2022 – Contract was signed for the construction of 22 new homes in Lios na Circe, Castlebar.

24th March - Active Travel Monthly Progress Meeting

6th & 7th April, - TII & MCC monthly meeting

Housing, Roads, Architectural Services and Service Development TOM GILLIGAN



Roads

- Construction works ongoing to N5 Westport Turlough scheme with project completion due in Q1 2023.
- Construction works ongoing to N26 Cloongullane scheme with scheme completion due in July 2022.
- Design work and contract documents practically complete on N60 Heathlawn scheme and approval has been sought from TII to proceed to tender.
- Consultant about be appointed to N60 Manulla Scheme to proceed with route selection phase.
- N26 / N59 Ballina By -Pass Phase 1 at route option stage with Consultant now appointed.
- Design work ongoing for N60 Breaffy Active Travel and Safety Scheme with Part 8 planning to follow in April 2022.
- Design work proceeding on Public Lighting Energy Efficiency Project with tender publication in April 2022.

Housing

The new Housing Programme 'Housing for All '2022-2026 is now underway and Mayo County Council have a target of 730 Social Housing new builds. The target for 2022 is 90 houses and projects are currently in progress to achieve same.

HAP & RAS (Feb 2022)

- 4 No. delivered under HAP,
- 2 No. delivered under RAS

Total of 2,089 active households supported by RAS/HAP at the end of February.

Leasing (Feb 2022)

• 3 No. house delivered under the Leasing Programme.

Total: 321 No. households currently supported under the Leasing Programme. **Homelessness** – 8 No. homeless presentations for Feb., 2022 10 adults

Refugee Resettlement: - 167 persons accommodated in Mayo to date. (151

MCC & 16 accommodated by the Red Cross in pledged accommodation)

Defective Concrete Block Grant Scheme

To date: -

221 Stage 1 Confirmation of Eligibility Applications received

96 Stage 1 Confirmation of Eligibility have been issued

Stage 2 - 20 Grant approval applications received and 14 approved to date

Stage 3 - 7 No. stage payments to date

Mayo County Council is continuing to engage with the LGMA and the

Department in relation to the ongoing Ukranian Refugees situation

Procurement & Efficiency Review

Ongoing monitoring of metered/unmetered electricity & natural gas accounts. Bitumen tender currently being evaluated for awarding for coming year. Revised Procurement & Financial Procedures Manual signed by Chief Executive.

Assisted in the development & publishing of Print Management Contract with

Co-ordinated and facilitated asset disposal auction on behalf of Mayo/Sligo/Galway City Council.

Completed RFT competitions for Westport Belmullet MD, Ballina & Claremorris MD.





Mayo County Council has been shortlisted in the Green Public Sector Organisation of the Year category of the Green Awards 2022. To view the full shortlist see: https://www.greenawards.ie/shortlist. The award ceremony will be held in April.

Mayo County Council has improved its energy efficiency by 36.4% surpassing the national public body target of 33% as reported in the Public-Sector-Annual-Report-2021.pdf (seai.ie)

Dates to Note

National Stop Food Waste Awareness Day is 1st March 2022. Social Media Awareness Campaign 'Making Use-By Dates Work for You'.

WEEE Ireland are holding several Public Collection Days in Mayo in March 2022. Householders can recycle anything with a plug or battery which is at the end of its useful life.

Water Services, Environment, Climate Change & Emergency Services

JOHN CONDON



ENVIRONMENTAL AWARENESS:

- Street Bin Awareness Campaign weather-proof decals for Street Bins were distributed to all Municipal Districts.
- Following the recycling of used Christmas Trees, an RFQ was issued and 900+ Christmas Trees have been shredded in February, the mulch will be re-used for horticultural purposes throughout the County.
- Renewal Visits have commenced for Green Schools, renewal deadline 1st April.
- The National Briefing for EAO's was held on 17th February for the New National Waste Management Plan for a Circular Economy.
- Over 80 community groups/volunteers registered for the National Spring Clean Campaign WASTE TEAMS:
- RMCEI Plan for 2022 prepared and submitted to the EPA
- Historic landfill remediation grant funding received to prepare an application to An Bord Pleanala for the remediation of the Claremorris site.

CLIMATE ACTION:

- Kiltimagh Decarbonising Community presented to the Claremorris Swinford MD meeting
- Roll out of the WIRe app has begun with training provided to MCC GIS MD staff. WIRE Hub (arcgis.com)
- The results from the public engagement bicycle parking survey have been compiled and distributed to the MDs.

VETERINARY - IT IS NOW SHEEP LAMBING SEASON

Advertisements were placed in local newspapers.

RURAL WATER:

Joe Reilly Plant Hire appointed as contractor for construction of new Raw Water intake pipe for Ballycroy GWS - Cost of &383,066.00.

SDS Consulting Engineers have been appointed as our Employers Representative for Rossport GWS - Cost of €150,000.00 & Cornboy - Cost of €50,000.00 for connection to public mains and taken in charge (TIC) by Irish Water.

Construction work on new Community Water Connection for Downpatrick Head is 90% complete.

Construction work of 22km of new pipe network for Clonmoore / Cloonlavish GWS is 90% complete. We are awaiting agreement from Irish Water for connection to the public mains and scheme to be TIC.

Joe Reilly Plant Hire appointed as contractor for construction of network upgrade to Midfield GWS - Cost of €161,756.00.

MAINS REHAB CREW:

The Direct Labour Mains Rehab Crew are continuing to works on Dalgan Rd., Shrule. As of 25th February 2022, a total of 1500m was installed.

FIND & FIX PROJECT:

MA02504 - BA_RUR_Wherrew_Knockanillaun DMA (Ballina)

MA02638 - LM_Cmorris_Castlebar_Road DMA (Claremorris).

MA02508 - BA_RUR_Wherrew_Knockmore & Ballina town into Ardnaree DMA (MA02553 - BA_TOWN_Ardnaree).

Monitoring is continuing in MA02639LM_Cmorris_Ballinrobe road

MA02642 - LM_Cmorris_Mount_Street DMA possible amendments to DMA's Boundary. These two DMA's were difficult to bring down nightlines but crew made good progress and saving are being maintained, DMA boundary valves to be monitored.

 $MA02638-LM_Cmorris_Chapel_Lane\ DMA\ a\ large\ amount\ of\ work\ was\ carried\ out\ to\ locate\ extents\ of\ unmapped\ watermains\ in\ the\ DMA.$

DIRECT LABOUR CREW:

Direct Labour crew due to start work in April on Bunree rd. with the Transfer of connections from the existing Asbestos main onto an existing 250mm Ductile Iron Watermain, which should help eliminate a section of troublesome Asbestos main.





Planning Data for February 2022

- Applications Received :103
- Decisions to Grant: 83
- Decisions to Refuse: 13
- Forthcoming Decisions: 111
- Formal Pre-planning applications: 9
- Appointments at planning Clinics (9/03/22 & 23/02/22):24

Training Indoor

- 136 indoor staff received Manual Handling training
- 1 indoor staff member signed up for Further Education.
- 29 indoor staff completed Climate Awareness Training.
- 33 outdoor staff received training

Freedom of information 10 FOI Requests.

Insurance

Ombudsmar

Dates to Note

The Corporate, Culture,
Heritage and Library
Services SPC held a meeting
on 21st February in
Belmullet Area offices and
followed with a visit to
Blacksod Lighthouse.

Planning, Human Resources, Communications & Corporate Affairs

CATHERINE McCONNELL



HR

New Appointments

4 Retained Fire Fighter

Promotions

■ 1 WWC G111 ■ 2 Senior Library Assistant ■ Assistant Staff Officer.

Interviews held in February 2022

■ Sláintecare Healthy Communities – Local Development Officer Assistant Engineer.

Competitions Advertised in February

Senior Executive Technician.

Competitions Screened / Shortlisted

■ Executive Civil Technician – Water Services.

Retirements

■ 2 ASO ■ 1 Assistant Librarian.

Communications

- Public information updates on Road Gritting, weather alerts, traffic disruption, Water repairs, recruitment
- Media Responses to local and national Media queries. Co-ordination of corporate Advertising
- Planning & Co-ordination of Cathaoirleach Awards event
- Key promotional Campaigns
- Home to Mayo Working with partners at home and away to increase promotion of home to Mayo Festival for May 2022
- Funding calls GMA's, various Arts funding opportunities, Regional Festival funding
- Public notices Grazing Licences, Croagh Patrick Visitor Centre, Road Closure notices
- Ireland Reads campaign
- Close of hedge cutting season
- TikTok Mic Drop Road Safety campaign launch and continued push
- Library promotions Various Mayo History features on the website, Information sessions
- Photos of the Day

Month in numbers

- 57 queries through general contact form on website
- Page views on website up 4.36% vs comparable time in previous month.
- Increase in engagement across all social media platforms compared to previous month

Digital Transformation

- Customer Relationship Management Discovery Phase Complete.
- CE Orders Project Joint collaboration with South Dublin Co Council.
- Planning Digitisation Project Procurement Phase.





- Almost €5m allocated to 63
 Mayo projects in Gov Sports
 Capital funding, the majority of which were assisted in their applications by MSP.
- Funding of €230,000
 announced under this
 Programme for the
 development of a climbing wall
 at the Outdoor Pursuits Centre
 at Lough Lannagh.
- The MSP's Older Adult Activator Poles Walking Programme launched in Feb with 350 participants in 19 programmes countywide.
- Jane Cassidy, Breda Burns & Rajinder Singh announced as the Artists in Residence for the Faoin Spéir/In the Open Project.
- Noah Rose announced as the artist to deliver the Irishtown Public Art Commission.
- Follow up programme to Neven's Irish Seafood Trails aired on 09-02-22 featuring County Mayo.
- Authors Kate Kerrigan & Faith Hogan plus Mayo Footballers Padraig O'Hora & David Clarke visited Mayo libraries to 'Squeeze in a Read' on Ireland Reads Day on 25-02-22

Dates to Note

- Tourism, Recreation, Food & Community SPC 25-03-2022
- For a list of Community & Integrated Development funding opportunities and their deadlines e.g. Arts Act Grants, Mayo Artist Bursary etc. see www.mayo.ie
- Women in Sport Week will take place from the 7th – 13th March with a combination of webinars and physical events taking place across the county.
- County final of the Student Enterprise Programme will take place on 10-03-2022

Enterprise, Community, Economic Development & Tourism JOANNE GREHAN



Enterprise & Economic Development Unit

- Local Enterprise Week is taking place from the 7-11 March. This year's Theme is "Making It Happen" with a series of events, including online workshops, focusing on helping businesses to look forward and future proof themselves for the years ahead.
- The 4th networking event as part of the Mayo Food & Drink Network initiative will take place in Ballina on 22-03-22.
- Liaison is continuing with NBI on the rollout of the National Broadband Plan.
- Construction works continue on site in Bangor Erris for the Airborne Wind Energy Test Site.

Marine Unit

• MCC is currently finalising the Island Accessibility Strategy.

Strategic Capital Projects

- RRDF: Assessment of projects for Round 3 category 1 applications.
- <u>URDF</u>: Submission of Castlebar Military Barracks Preliminary Business Case.
- <u>IWAK SDZ</u>: Communication with Dept of Housing Local Gov & Heritage to progress.

Community, Arts, Sports, Childcare

- Healthy Ireland Round 3 programme delivered by MCC extended to May.
- Mayo LCDC has approved the SICAP performance review for 2021 and the Annual plan for delivery in 2022.
- Spring Calendar of Events / Volunteer Training Workshops www.mayo.ie
- Launch of Mayo.ie West of Ireland Women's Mini Marathon on 08-03-22. Returns to a physical event as part of Mayo Day celebrations on 01-05-22.

Tourism, Recreation & Amenity

- Construction works are advancing on a new 1.4km extension to the MOM Trail, north of Belleek Woods, Ballina.
- The Greenway link between Turlough Village and the National Museum is progressing. Completed works include new pedestrian bridge. Remaining works to complete include an access path to the village and construction of boundary wall.
- The closing date under the Regional Festival & Participative Events Programme 2022 was 25-02-22. A total of 19 applications were received.

Clew Bay Greenway:

- Construction works are ongoing on a new section of Greenway located between Achill Sound and Bunacurry. Substantial progress has been advanced at Achill Sound and Saula West.
- A new Trailhead Car Park is very near completion at Achill Sound
- The Greenway route between Murrisk and Bertra will be progressed and will incorporate a section of the route along the public road to complete this project.

Library Services

- Libraries are now opened throughout lunchtime Live Story-times have returned to library branches MCC's volunteer readers have started their 'Time to Read' sessions in-person with the 2nd class boys in St. Patrick's NS.
- Extensive range of books dealing with dementia now available in every library branch through the healthy Ireland programme.

- IO THOOBA

Environmental Services
Recreation and Amenity **Development Management** Water Services Housing and Building Roads Transport and Safety

1,606,287 1,485,519 778,068 1,167,439 1,239,103 877,471 151,007 1,218,694 1,872,532

20,197,461 48,693,191 16,990,266 13,623,633 16,519,629 11,303,607 1,991,117 12,130,955 22,442,223

18,591,174 47,207,672 16,212,198 12,456,193 15,280,526 10,426,136 1,840,110 10,912,261 20,569,690

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1,659,102 847,758 1,106,936 398,179 340,549 212,571 46,061 884,315 120,804 3,102,545 1,738,075

20,549,194 41,364,352 20,935,222 4,357,416 5,93,829 3,271,700 6,566,410 8,080,249 1,560,000 36,666,804 20,856,905

18,890,092 40,516,594 19,828,286 3,959,237 5,253,280 3,059,129 610,349 7,195,934 1,439,196 33,664,259 19,118,830

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Directorate Highlights

Financial Management, Information Systems & Motor **Taxation**

GRAND TOTAL

Rates

Local Government Fund

Central Management Charges Agriculture, Education Health and Welfare Miscellaneous Services



Number of days in overdraft 0 Estimated Interest incurred 1,995	collection 2,032,578 4,281,828 1,014,086
	Jan-22 Jan-22 548,642 Jan-22 5,646,058 1,695,769 2,73,187 740,899
	22 Collected 32% 36 32% 39 60% 39 27%

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Mayo County Council

Maj vision with 2022 Adopted Budget

Exp. To Date Jan-22

Budget 2022

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% Spent 2022

Budget 2022

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FINANCIAL REVIEW MAR 2022

APPENDIX A

Dates to Note